

宜蘭縣各項稅捐實徵淨額與預算數及上年度同期比較—本月數

中華民國 107 年 1 月 (107 年度)

單位：新臺幣元

稅目別	本月實徵數			本月退還以前年度歲入款(2)	本月實徵淨額(1)-(2)	本月實徵淨額占預算數百分比		本月實徵淨額與上年同月比較		備註
	合計(1)	本年度	以前年度			本月分配預算數	%	上年同月實徵淨額	增減%	
總計	312,954,302	271,982,292	40,972,010	5,061,452	307,892,850	341,140,000	90.25	372,680,279	-17.38	
一.稅捐收入	311,551,753	271,734,089	39,817,664	4,965,377	306,586,376	340,509,000	90.04	371,454,269	-17.46	
1.地價稅	6,109,528	69,491	6,040,037	589,742	5,519,786	1,836,000	300.64	35,897,836	-84.62	
2.田賦	-	-	-	-	-	-	-	-	-	
3.土地增值稅	234,569,957	212,031,293	22,538,664	2,909,876	231,660,081	297,401,000	77.89	269,428,599	-14.02	
4.房屋稅	3,294,605	2,177,864	1,116,741	120,335	3,174,270	1,623,000	195.58	5,367,468	-40.86	
5.使用牌照稅	19,506,231	16,606,064	2,900,167	267,801	19,238,430	10,394,000	185.09	17,439,271	10.32	
6.契稅	24,173,443	18,205,327	5,968,116	325,329	23,848,114	12,766,000	186.81	23,484,329	1.55	
7.印花稅	15,127,475	14,067,377	1,060,098	44,871	15,082,604	12,795,000	117.88	13,643,895	10.54	
8.娛樂稅	2,449,149	2,277,308	171,841	3,363	2,445,786	1,599,000	152.96	1,962,605	24.62	
9.特別及臨時稅課	6,321,365	6,299,365	22,000	704,060	5,617,305	2,095,000	268.13	4,230,266	32.79	
(1)特別稅	6,321,365	6,299,365	22,000	704,060	5,617,305	2,095,000	268	4,230,266	32.79	
營建剩餘土石方	6,321,365	6,299,365	22,000	704,060	5,617,305	2,095,000	268	4,230,266	32.79	
土石採取	-	-	-	-	-	-	-	-	-	
礦石開採	-	-	-	-	-	-	-	-	-	
(2)臨時稅	-	-	-	-	-	-	-	-	-	
營建剩餘土石方	-	-	-	-	-	-	-	-	-	
土石採取	-	-	-	-	-	-	-	-	-	
10.教育捐	-	-	-	-	-	-	-	-	-	
(1)房屋稅附徵	-	-	-	-	-	-	-	-	-	
(2)娛樂稅附徵	-	-	-	-	-	-	-	-	-	
(3)契稅附徵	-	-	-	-	-	-	-	-	-	
二.罰鍰	1,402,549	248,203	1,154,346	96075	1,306,474	631,000	207.05	1,226,010	6.56	
1.財務罰鍰	617,382	247,762	369,620	28981	588,401	100,000	588.40	451,832	30.23	
2.罰金罰鍰	785,167	441	784,726	67094	718,073	531,000	135.23	774,178	-7.25	

宜蘭縣各項稅捐實徵淨額與預算數及上年度同期比較－本月數

中華民國 107 年 2 月 (107 年度)

單位：新臺幣元

稅目別	本月實徵數			本月退還以前年度歲入款 (2)	本月實徵淨額 (1)-(2)	本月實徵淨額占預算數百分比		本月實徵淨額與上年同月比較		備註
	合計 (1)	本年度	以前年度			本月分配預算數	%	上年同月實徵淨額	增減%	
總計	135,594,454	128,316,061	7,278,393	4,091,553	131,502,901	196,923,000	66.78	169,782,820	-22.55	
一.稅捐收入	134,311,947	127,855,015	6,456,932	3,849,197	130,462,750	195,991,000	66.57	168,785,629	-22.71	
1.地價稅	4,132,672	443,409	3,689,263	45,085	4,087,587	792,000	516.11	3,617,523	12.99	
2.田賦	-	-	-	-	-	-	-	-	-	
3.土地增值稅	96,463,091	95,356,262	1,106,829	220,566	96,242,525	158,518,000	60.71	117,299,047	-17.95	
4.房屋稅	1,930,193	1,493,597	436,596	25,116	1,905,077	1,492,000	127.69	2,757,409	-30.91	
5.使用牌照稅	12,304,767	10,695,003	1,609,764	52,351	12,252,416	12,126,000	101.04	12,503,216	-2.01	
6.契稅	11,180,435	11,668,719	-488,284	3,489,075	7,691,360	13,550,000	56.76	14,908,172	-48.41	
7.印花稅	5,491,908	5,491,205	703	15,713	5,476,195	5,914,000	92.60	6,541,405	-16.28	
8.娛樂稅	1,992,055	1,889,994	102,061	1,291	1,990,764	1,505,000	132.28	2,128,275	-6.46	
9.特別及臨時稅課	816,826	816,826	-	-	816,826	2,094,000	39.01	9,030,582	-90.95	
(1)特別稅	816,826	816,826	-	-	816,826	2,094,000	39	9,030,582	-90.95	
營建剩餘土石方	816,826	816,826	-	-	816,826	2,094,000	39	8,974,664	-90.95	
土石採取	-	-	-	-	-	-	-	-	-	
礦石開採	-	-	-	-	-	-	-	55,918	-	
(2)臨時稅	-	-	-	-	-	-	-	-	-	
營建剩餘土石方	-	-	-	-	-	-	-	-	-	
土石採取	-	-	-	-	-	-	-	-	-	
10.教育捐	-	-	-	-	-	-	-	-	-	
(1)房屋稅附徵	-	-	-	-	-	-	-	-	-	
(2)娛樂稅附徵	-	-	-	-	-	-	-	-	-	
(3)契稅附徵	-	-	-	-	-	-	-	-	-	
二.罰鍰	1,282,507	461,046	821,461	242,356	1,040,151	932,000	111.60	997,191	4.31	
1.財務罰鍰	978,307	444,452	533,855	8605	969,702	400,000	242.43	579,526	67.33	
2.罰金罰鍰	304,200	16,594	287,606	233,751	70,449	532,000	13.24	417,665	-83.13	

宜蘭縣各項稅捐實徵淨額與預算數及上年度同期比較－本月數

中華民國 107 年 3 月 (107 年度)

單位：新臺幣元

稅目別	本月實徵數			本月退還以前年度歲入款 (2)	本月實徵淨額 (1)-(2)	本月實徵淨額占預算數百分比		本月實徵淨額與上年同月比較		備註
	合計 (1)	本年度	以前年度			本月分配預算數	%	上年同月實徵淨額	增減%	
總計	405,765,558	394,736,279	11,029,279	310,533	405,455,025	286,061,000	141.74	285,077,942	42.23	
一.稅捐收入	404,310,161	394,541,011	9,769,150	300,084	404,010,077	285,128,000	141.69	283,882,280	42.32	
1.地價稅	6,866,116	197,002	6,669,114	7,839	6,858,277	260,000	2,637.80	5,654,148	21.30	
2.田賦	-	-	-	-	-	-	-	-	-	
3.土地增值稅	312,429,659	312,013,197	416,462	217,311	312,212,348	215,475,000	144.89	190,323,237	64.04	
4.房屋稅	2,709,660	2,213,695	495,965	18,224	2,691,436	2,100,000	128.16	3,962,790	-32.08	
5.使用牌照稅	43,854,865	41,881,132	1,973,733	29,418	43,825,447	16,400,000	267.23	33,812,886	29.61	
6.契稅	14,718,847	14,711,347	7,500	10,032	14,708,815	15,953,000	92.20	24,447,005	-39.83	
7.印花稅	12,295,595	12,193,394	102,201	-	12,295,595	12,762,000	96.35	12,358,723	-0.51	
8.娛樂稅	2,607,100	2,502,925	104,175	-	2,607,100	1,898,000	137.36	2,601,920	0.20	
9.特別及臨時稅課	8,828,319	8,828,319	-	17,260	8,811,059	20,280,000	43.45	10,721,571	-17.82	
(1)特別稅	8,828,319	8,828,319	-	17,260	8,811,059	20,280,000	43	10,721,571	-17.82	
營建剩餘土石方	1,583,878	1,583,878	-	17,260	1,566,618	2,094,000	75	2,199,235	-17.82	
土石採取	-	-	-	-	-	-	-	-	-	
礦石開採	7,244,441	7,244,441	-	-	7,244,441	18,186,000	39.84	8,522,336	-14.99	
(2)臨時稅	-	-	-	-	-	-	-	-	-	
營建剩餘土石方	-	-	-	-	-	-	-	-	-	
土石採取	-	-	-	-	-	-	-	-	-	
10.教育捐	-	-	-	-	-	-	-	-	-	
(1)房屋稅附徵	-	-	-	-	-	-	-	-	-	
(2)娛樂稅附徵	-	-	-	-	-	-	-	-	-	
(3)契稅附徵	-	-	-	-	-	-	-	-	-	
二.罰鍰	1,455,397	195,268	1,260,129	10449	1,444,948	933,000	154.87	1,195,662	20.85	
1.財務罰鍰	475,277	150,347	324,930	3369	471,908	529,000	89.21	961,295	-50.91	
2.罰金罰鍰	980,120	44,921	935,199	7080	973,040	404,000	240.85	234,367	315.18	

宜蘭縣各項稅捐實徵淨額與預算數及上年度同期比較—本月數

中華民國 107 年 4 月 (107 年 度)

單位：新臺幣元

稅目別	本月實徵數			本月退還以前年度歲入款(2)	本月實徵淨額(1)-(2)	本月實徵淨額占預算數百分比		本月實徵淨額與上年同月比較		備註
	合計(1)	本年度	以前年度			本月分配預算數	%	上年同月實徵淨額	增減%	
總計	867,379,026	862,257,313	5,121,713	1,573,110	865,805,916	696,164,000	124.37	862,437,937	0.39	
一.稅捐收入	866,674,164	862,109,717	4,564,447	1,547,614	865,126,550	695,567,000	124.38	861,399,365	0.43	
1.地價稅	1,222,534	125,859	1,096,675	8,366	1,214,168	183,000	663.48	3,831,434	-68.31	
2.田賦	-	-	-	-	-	-	-	-	-	
3.土地增值稅	130,969,326	129,442,757	1,526,569	103,433	130,865,893	217,072,000	60.29	176,650,555	-25.92	
4.房屋稅	24,627,101	24,340,633	286,468	56,976	24,570,125	4,065,000	604.43	14,743,155	66.65	
5.使用牌照稅	665,329,037	663,697,333	1,631,704	15,279	665,313,758	451,566,000	147.33	638,530,824	4.19	
6.契稅	29,203,962	29,188,962	15,000	-	29,203,962	13,717,000	212.90	16,466,335	77.36	
7.印花稅	10,163,412	10,158,884	4,528	-	10,163,412	5,321,000	191.01	5,388,841	88.60	
8.娛樂稅	2,153,460	2,149,957	3,503	-	2,153,460	1,549,000	139.02	1,806,558	19.20	
9.特別及臨時稅課	3,005,332	3,005,332	-	1,363,560	1,641,772	2,094,000	78.40	3,981,663	-58.77	
(1)特別稅	3,005,332	3,005,332	-	1,363,560	1,641,772	2,094,000	78	3,981,663	-58.77	
營建剩餘土石方	1,023,812	1,023,812	-	1,363,560	-339,748	2,094,000	-16	3,975,160	-108.55	
土石採取	-	-	-	-	-	-	-	-	-	
礦石開採	1,981,520	1,981,520	-	-	1,981,520	-	-	6,503	30,370.86	
(2)臨時稅	-	-	-	-	-	-	-	-	-	
營建剩餘土石方	-	-	-	-	-	-	-	-	-	
土石採取	-	-	-	-	-	-	-	-	-	
10.教育捐	-	-	-	-	-	-	-	-	-	
(1)房屋稅附徵	-	-	-	-	-	-	-	-	-	
(2)娛樂稅附徵	-	-	-	-	-	-	-	-	-	
(3)契稅附徵	-	-	-	-	-	-	-	-	-	
二.罰鍰	704,862	147,596	557,266	25,496	679,366	597,000	113.80	1,038,572	-34.59	
1.財務罰鍰	293,743	111,417	182,326	22,347	271,396	419,000	64.77	908,416	-70.12	
2.罰金罰鍰	411,119	36,179	374,940	3,149	407,970	178,000	229.20	130,156	213.45	

宜蘭縣各項稅捐實徵淨額與預算數及上年度同期比較—本月數

中華民國 107 年 5 月 (107 年 度)

單位：新臺幣元

稅目別	本月實徵數			本月退還以前年度歲入款(2)	本月實徵淨額 (1)-(2)	本月實徵淨額占預算數百分比		本月實徵淨額與上年同月比較		備註
	合計 (1)	本年度	以前年度			本月分配預算數	%	上年同月實徵淨額	增減%	
總計	1,472,303,659	1,465,111,040	7,192,619	1,190,666	1,471,112,993	1,201,714,000	122.42	1,264,791,277	16.31	
一.稅捐收入	1,470,207,421	1,463,929,736	6,277,685	1,160,345	1,469,047,076	1,200,383,000	122.38	1,262,681,766	16.34	
1.地價稅	3,221,453	137,390	3,084,063	16,199	3,205,254	214,000	1,497.78	1,343,580	138.56	
2.田賦	-	-	-	-	-	-	-	-	-	
3.土地增值稅	200,340,718	199,284,092	1,056,626	248,509	200,092,209	171,533,000	116.65	126,514,952	58.16	
4.房屋稅	836,209,486	835,900,223	309,263	12,839	836,196,647	430,474,000	194.25	710,026,162	17.77	
5.使用牌照稅	375,205,939	373,501,384	1,704,555	6,950	375,198,989	566,940,000	66.18	387,335,092	-3.13	
6.契稅	34,993,330	34,993,330	-	18,798	34,974,532	14,816,000	236.06	19,319,864	81.03	
7.印花稅	16,347,641	16,264,145	83,496	-	16,347,641	12,469,000	131.11	12,212,731	33.86	
8.娛樂稅	2,401,014	2,361,332	39,682	-	2,401,014	1,843,000	130.28	2,161,436	11.08	
9.特別及臨時稅課	1,487,840	1,487,840	-	857,050	630,790	2,094,000	30.12	3,767,949	-83.26	
(1)特別稅	1,487,840	1,487,840	-	857,050	630,790	2,094,000	30	3,767,949	-83.26	
營建剩餘土石方	1,487,840	1,487,840	-	857,050	630,790	2,094,000	30	3,767,949	-83.26	
土石採取	-	-	-	-	-	-	-	-	-	
礦石開採	-	-	-	-	-	-	-	-	-	
(2)臨時稅	-	-	-	-	-	-	-	-	-	
營建剩餘土石方	-	-	-	-	-	-	-	-	-	
土石採取	-	-	-	-	-	-	-	-	-	
10.教育捐	-	-	-	-	-	-	-	-	-	
(1)房屋稅附徵	-	-	-	-	-	-	-	-	-	
(2)娛樂稅附徵	-	-	-	-	-	-	-	-	-	
(3)契稅附徵	-	-	-	-	-	-	-	-	-	
二.罰鍰	2,096,238	1,181,304	914,934	30321	2,065,917	1,331,000	155.22	2,109,511	-2.07	
1.財務罰鍰	521,781	67,537	454,244	26489	495,292	451,000	109.82	841,567	-41.15	
2.罰金罰鍰	1,574,457	1,113,767	460,690	3832	1,570,625	880,000	178.48	1,267,944	23.87	

宜蘭縣各項稅捐實徵淨額與預算數及上年度同期比較—本月數

中華民國 107 年 6 月 (107 年度)

單位：新臺幣元

稅目別	本月實徵數			本月退還以前年度歲入款(2)	本月實徵淨額 (1)-(2)	本月實徵淨額占預算數百分比		本月實徵淨額與上年同月比較		備註
	合計 (1)	本年度	以前年度			本月分配預算數	%	上年同月實徵淨額	增減%	
總計	554,153,689	548,428,931	5,724,758	7,613,803	546,539,886	1,025,316,000	53.30	728,048,062	-24.93	
一.稅捐收入	552,238,678	547,215,418	5,023,260	7,613,557	544,625,121	1,023,163,000	53.23	725,692,974	-24.95	
1.地價稅	2,101,741	108,743	1,992,998	15,785	2,085,956	734,000	284.19	2,240,201	-6.89	
2.田賦	-	-	-	-	-	-	-	-	-	
3.土地增值稅	30,198,061	30,053,666	144,395	770,521	29,427,540	223,332,000	13.18	188,808,736	-84.41	
4.房屋稅	467,880,884	467,276,848	604,036	6,638,343	461,242,541	734,201,000	62.82	475,912,461	-3.08	
5.使用牌照稅	18,859,560	17,615,392	1,244,168	8,188	18,851,372	39,729,000	47.45	25,190,223	-25.16	
6.契稅	22,700,022	22,699,410	612	-	22,700,022	14,214,000	159.70	19,449,465	16.71	
7.印花稅	7,171,293	6,222,906	948,387	-	7,171,293	6,999,000	102.46	7,670,487	-6.51	
8.娛樂稅	2,421,477	2,332,813	88,664	-	2,421,477	1,860,000	130.19	2,530,759	-4.32	
9.特別及臨時稅課	905,640	905,640	-	180,720	724,920	2,094,000	34.62	3,890,642	-81.37	
(1)特別稅	905,640	905,640	-	180,720	724,920	2,094,000	35	3,890,642	-81.37	
營建剩餘土石方	905,640	905,640	-	180,720	724,920	2,094,000	35	3,890,642	-81.37	
土石採取	-	-	-	-	-	-	-	-	-	
礦石開採	-	-	-	-	-	-	-	-	-	
(2)臨時稅	-	-	-	-	-	-	-	-	-	
營建剩餘土石方	-	-	-	-	-	-	-	-	-	
土石採取	-	-	-	-	-	-	-	-	-	
10.教育捐	-	-	-	-	-	-	-	-	-	
(1)房屋稅附徵	-	-	-	-	-	-	-	-	-	
(2)娛樂稅附徵	-	-	-	-	-	-	-	-	-	
(3)契稅附徵	-	-	-	-	-	-	-	-	-	
二.罰鍰	1,915,011	1,213,513	701,498	246	1,914,765	2,153,000	88.93	2,355,088	-18.70	
1.財務罰鍰	607,654	314,047	293,607	0	607,654	795,000	76.43	1,197,110	-49.24	
2.罰金罰鍰	1,307,357	899,466	407,891	246	1,307,111	1,358,000	96.25	1,157,978	12.88	

宜蘭縣各項稅捐實徵淨額與預算數及上年度同期比較－本月數

中華民國 107 年 7 月 (107 年 度)

單位：新臺幣元

稅目別	本月實徵數			本月退還以前年度歲入款(2)	本月實徵淨額 (1)-(2)	本月實徵淨額占預算數百分比		本月實徵淨額與上年同月比較		備註
	合計 (1)	本年度	以前年度			本月分配預算數	%	上年同月實徵淨額	增減%	
總計	195,469,294	191,893,457	3,575,837	3,275,174	192,194,120	246,443,000	77.99	211,495,051	-9.13	
一.稅捐收入	193,842,383	190,805,195	3,037,188	3,233,834	190,608,549	245,442,000	77.66	210,275,180	-9.35	
1.地價稅	1,096,417	46,580	1,049,837	113,358	983,059	208,000	472.62	1,849,494	-46.85	
2.田賦	-	-	-	-	-	-	-	-	-	
3.土地增值稅	119,273,877	119,273,877	-	841,001	118,432,876	149,100,000	79.43	143,563,441	-17.50	
4.房屋稅	22,057,585	21,753,335	304,250	66,842	21,990,743	47,977,000	45.84	10,257,425	114.39	
5.使用牌照稅	12,025,231	10,814,105	1,211,126	8,352	12,016,879	13,512,000	88.93	15,182,513	-20.85	
6.契稅	19,205,912	19,205,912	-	50,040	19,155,872	16,481,000	116.23	23,241,382	-17.58	
7.印花稅	16,642,039	16,243,102	398,937	-	16,642,039	14,530,000	114.54	13,128,283	26.76	
8.娛樂稅	2,420,247	2,347,209	73,038	1	2,420,246	1,540,000	157.16	1,921,589	25.95	
9.特別及臨時稅課	1,121,075	1,121,075	-	2,154,240	-1,033,165	2,094,000	-49.34	1,131,053	-191.35	
(1)特別稅	1,121,075	1,121,075	-	2,154,240	-1,033,165	2,094,000	-49	1,131,053	-191.35	
營建剩餘土石方	1,121,075	1,121,075	-	2,154,240	-1,033,165	2,094,000	-49	1,131,053	-191.35	
土石採取	-	-	-	-	-	-	-	-	-	
礦石開採	-	-	-	-	-	-	-	-	-	
(2)臨時稅	-	-	-	-	-	-	-	-	-	
營建剩餘土石方	-	-	-	-	-	-	-	-	-	
土石採取	-	-	-	-	-	-	-	-	-	
10.教育捐	-	-	-	-	-	-	-	-	-	
(1)房屋稅附徵	-	-	-	-	-	-	-	-	-	
(2)娛樂稅附徵	-	-	-	-	-	-	-	-	-	
(3)契稅附徵	-	-	-	-	-	-	-	-	-	
二.罰鍰	1,626,911	1,088,262	538,649	41340	1,585,571	1,001,000	158.40	1,219,871	29.98	
1.財務罰鍰	497,350	244,820	252,530	2522	494,828	502,000	98.57	720,068	-31.28	
2.罰金罰鍰	1,129,561	843,442	286,119	38818	1,090,743	499,000	218.59	499,803	118.23	

宜蘭縣各項稅捐實徵淨額與預算數及上年度同期比較－本月數

中華民國 107 年 8 月 (107 年 度)

單位：新臺幣元

稅目別	本月實徵數			本月退還以前年度歲入款 (2)	本月實徵淨額 (1)-(2)	本月實徵淨額占預算數百分比		本月實徵淨額與上年同月比較		備註
	合計 (1)	本年度	以前年度			本月分配預算數	%	上年同月實徵淨額	增減%	
總計	236,570,674	232,875,470	3,695,204	71,822	236,498,852	314,201,000	75.27	230,708,184	2.51	
一.稅捐收入	235,489,045	232,307,805	3,181,240	70,015	235,419,030	313,241,000	75.16	229,674,068	2.50	
1.地價稅	667,418	50,523	616,895	29,943	637,475	419,000	152.14	1,098,252	-41.96	
2.田賦	-	-	-	-	-	-	-	-	-	
3.土地增值稅	180,386,081	180,386,081	-	33,848	180,352,233	266,721,000	67.62	181,650,508	-0.71	
4.房屋稅	5,663,339	5,344,646	318,693	-	5,663,339	5,047,000	112.21	4,793,673	18.14	
5.使用牌照稅	9,007,895	7,973,348	1,034,547	1,751	9,006,144	13,397,000	67.23	10,138,649	-11.17	
6.契稅	22,998,834	22,998,834	-	-	22,998,834	15,139,000	151.92	16,892,406	36.15	
7.印花稅	12,850,956	11,640,295	1,210,661	4,473	12,846,483	8,871,000	144.81	8,640,034	48.69	
8.娛樂稅	2,292,608	2,292,164	444	-	2,292,608	1,553,000	147.62	2,367,636	-3.17	
9.特別及臨時稅課	1,621,914	1,621,914	-	-	1,621,914	2,094,000	77.46	4,092,910	-60.37	
(1)特別稅	1,621,914	1,621,914	-	-	1,621,914	2,094,000	77	4,092,910	-60.37	
營建剩餘土石方	1,543,838	1,543,838	-	-	1,543,838	2,094,000	74	4,090,708	-62.26	
土石採取	-	-	-	-	-	-	-	-	-	
礦石開採	78,076	78,076	-	-	78,076	-	-	2,202	3,445.69	
(2)臨時稅	-	-	-	-	-	-	-	-	-	
營建剩餘土石方	-	-	-	-	-	-	-	-	-	
土石採取	-	-	-	-	-	-	-	-	-	
10.教育捐	-	-	-	-	-	-	-	-	-	
(1)房屋稅附徵	-	-	-	-	-	-	-	-	-	
(2)娛樂稅附徵	-	-	-	-	-	-	-	-	-	
(3)契稅附徵	-	-	-	-	-	-	-	-	-	
二.罰鍰	1,081,629	567,665	513,964	1807	1,079,822	960,000	112.48	1,034,116	4.42	
1.財務罰鍰	465,181	193,988	271,193	-	465,181	359,000	129.58	473,238	-1.70	
2.罰金罰鍰	616,448	373,677	242,771	1807	614,641	601,000	102.27	560,878	9.59	

宜蘭縣各項稅捐實徵淨額與預算數及上年度同期比較－本月數

中華民國 107 年 9 月 (107 年度)

單位：新臺幣元

稅目別	本月實徵數			本月退還以前年度歲入款 (2)	本月實徵淨額 (1)-(2)	本月實徵淨額占預算數百分比		本月實徵淨額與上年同月比較		備註
	合計 (1)	本年度	以前年度			本月分配預算數	%	上年同月實徵淨額	增減%	
總計	187,287,616	185,418,895	1,868,721	289,150	186,998,466	258,429,000	72.36	216,925,427	-13.80	
一.稅捐收入	186,469,219	184,874,140	1,595,079	288,917	186,180,302	257,654,000	72.26	215,783,588	-13.72	
1.地價稅	1,184,546	619,222	565,324	425	1,184,121	186,000	636.62	2,770,448	-57.26	
2.田賦	-	-	-	-	-	-	-	-	-	
3.土地增值稅	126,233,839	126,233,839	-	272,006	125,961,833	190,228,000	66.22	151,117,040	-16.65	
4.房屋稅	7,162,647	6,941,396	221,251	16,486	7,146,161	5,119,000	139.60	7,110,047	0.51	
5.使用牌照稅	3,808,341	3,203,541	604,800	-	3,808,341	2,887,000	131.91	4,364,411	-12.74	
6.契稅	19,810,668	19,810,668	-	-	19,810,668	15,949,000	124.21	18,667,804	6.12	
7.印花稅	14,366,407	14,162,703	203,704	-	14,366,407	14,528,000	98.89	14,609,300	-1.66	
8.娛樂稅	2,330,863	2,330,863	-	-	2,330,863	2,112,000	110.36	2,332,235	-0.06	
9.特別及臨時稅課	11,571,908	11,571,908	-	-	11,571,908	26,645,000	43.43	14,812,303	-21.88	
(1)特別稅	11,571,908	11,571,908	-	-	11,571,908	26,645,000	43	14,812,303	-21.88	
營建剩餘土石方	1,350,125	1,350,125	-	-	1,350,125	2,094,000	64	2,025,542	-33.35	
土石採取	-	-	-	-	-	-	-	-	-	
礦石開採	10,221,783	10,221,783	-	-	10,221,783	24,551,000	41.63	12,786,761	-20.06	
(2)臨時稅	-	-	-	-	-	-	-	-	-	
營建剩餘土石方	-	-	-	-	-	-	-	-	-	
土石採取	-	-	-	-	-	-	-	-	-	
10.教育捐	-	-	-	-	-	-	-	-	-	
(1)房屋稅附徵	-	-	-	-	-	-	-	-	-	
(2)娛樂稅附徵	-	-	-	-	-	-	-	-	-	
(3)契稅附徵	-	-	-	-	-	-	-	-	-	
二.罰鍰	818,397	544,755	273,642	233	818,164	775,000	105.57	1,141,839	-28.35	
1.財務罰鍰	382,087	229,812	152,275	0	382,087	311,000	122.86	474,324	-19.45	
2.罰金罰鍰	436,310	314,943	121,367	233	436,077	464,000	93.98	667,515	-34.67	

宜蘭縣各項稅捐實徵淨額與預算數及上年度同期比較—本月數

中華民國 107 年 10 月 (107 年度)

單位：新臺幣元

稅目別	本月實徵數			本月退還以前年度歲入款(2)	本月實徵淨額(1)-(2)	本月實徵淨額占預算數百分比		本月實徵淨額與上年同月比較		備註
	合計(1)	本年度	以前年度			本月分配預算數	%	上年同月實徵淨額	增減%	
總計	258,623,635	256,179,812	2,443,823	289,538	258,334,097	173,108,000	149.23	217,424,219	18.82	
一.稅捐收入	257,594,714	255,417,601	2,177,113	286,093	257,308,621	172,297,000	149.34	216,211,481	19.01	
1.地價稅	37,454,822	36,887,637	567,185	44,151	37,410,671	764,000	4,896.68	28,607,413	30.77	
2.田賦	-	-	-	-	-	-	-	-	-	
3.土地增值稅	157,937,393	157,937,393	-	185,133	157,752,260	134,198,000	117.55	145,034,554	8.77	
4.房屋稅	6,121,743	5,933,665	188,078	-	6,121,743	2,530,000	241.97	3,246,858	88.54	
5.使用牌照稅	14,156,292	13,591,218	565,074	18,002	14,138,290	5,890,000	240.04	12,047,408	17.36	
6.契稅	23,476,823	23,454,161	22,662	26,076	23,450,747	20,110,000	116.61	17,133,658	36.87	
7.印花稅	8,958,943	8,125,805	833,138	3,371	8,955,572	5,158,000	173.62	5,201,377	72.18	
8.娛樂稅	2,627,782	2,627,782	-	-	2,627,782	1,553,000	169.21	2,009,913	30.74	
9.特別及臨時稅課	6,860,916	6,859,940	976	9,360	6,851,556	2,094,000	327.20	2,930,300	133.82	
(1)特別稅	6,860,916	6,859,940	976	9,360	6,851,556	2,094,000	327	2,930,300	133.82	
營建剩餘土石方	2,135,120	2,135,120	-	9,360	2,125,760	2,094,000	102	-171,300	1,340.96	
土石採取	-	-	-	-	-	-	-	-	-	
礦石開採	4,725,796	4,724,820	976	-	4,725,796	-	-	3,101,600	52.37	
(2)臨時稅	-	-	-	-	-	-	-	-	-	
營建剩餘土石方	-	-	-	-	-	-	-	-	-	
土石採取	-	-	-	-	-	-	-	-	-	
10.教育捐	-	-	-	-	-	-	-	-	-	
(1)房屋稅附徵	-	-	-	-	-	-	-	-	-	
(2)娛樂稅附徵	-	-	-	-	-	-	-	-	-	
(3)契稅附徵	-	-	-	-	-	-	-	-	-	
二.罰鍰	1,028,921	762,211	266,710	3445	1,025,476	811,000	126.45	1,212,738	-15.44	
1.財務罰鍰	429,961	306,164	123,797	-	429,961	206,000	208.72	453,526	-5.20	
2.罰金罰鍰	598,960	456,047	142,913	3445	595,515	605,000	98.43	759,212	-21.56	

宜蘭縣各項稅捐實徵淨額與預算數及上年度同期比較－本月數

中華民國 107 年 11 月 (107 年度)

單位：新臺幣元

稅目別	本月實徵數			本月退還 以前年度 歲入款(2)	本月實徵淨額 (1)-(2)	本月實徵淨額占預算數百分比		本月實徵淨額與上年同月比較		備註
	合計 (1)	本年度	以前年度			本月分配預算數	%	上年同月實徵淨額	增減%	
總計	794,814,988	793,438,631	1,376,357	1,673,179	793,141,809	1,054,497,000	75.22	864,160,034	-8.22	
一.稅捐收入	793,486,552	792,383,071	1,103,481	1,669,788	791,816,764	1,053,250,000	75.18	862,756,830	-8.22	
1.地價稅	583,216,690	582,858,951	357,739	85,990	583,130,700	717,478,000	81.28	627,937,581	-7.14	
2.田賦	—	—	—	—	—	—	—	—	—	
3.土地增值稅	159,463,784	159,463,784	—	65,098	159,398,686	271,969,000	58.61	181,285,959	-12.07	
4.房屋稅	2,257,748	2,081,029	176,719	—	2,257,748	4,204,000	53.70	6,310,532	-64.22	
5.使用牌照稅	10,869,045	10,327,576	541,469	780	10,868,265	18,594,000	58.45	12,458,606	-12.76	
6.契稅	16,359,945	16,359,945	—	—	16,359,945	20,563,000	79.56	17,845,717	-8.33	
7.印花稅	16,823,523	16,798,039	25,484	—	16,823,523	15,299,000	109.96	14,405,859	16.78	
8.娛樂稅	2,274,758	2,272,688	2,070	—	2,274,758	3,049,000	74.61	2,186,788	4.02	
9.特別及臨時稅課	2,221,059	2,221,059	—	1,517,920	703,139	2,094,000	33.58	325,788	115.83	
(1)特別稅	2,221,059	2,221,059	—	1,517,920	703,139	2,094,000	34	325,788	115.83	
營建剩餘土石方	2,221,059	2,221,059	—	1,517,920	703,139	2,094,000	34	325,788	115.83	
土石採取	—	—	—	—	—	—	—	—	—	
礦石開採	—	—	—	—	—	—	—	—	—	
(2)臨時稅	—	—	—	—	—	—	—	—	—	
營建剩餘土石方	—	—	—	—	—	—	—	—	—	
土石採取	—	—	—	—	—	—	—	—	—	
10.教育捐	—	—	—	—	—	—	—	—	—	
(1)房屋稅附徵	—	—	—	—	—	—	—	—	—	
(2)娛樂稅附徵	—	—	—	—	—	—	—	—	—	
(3)契稅附徵	—	—	—	—	—	—	—	—	—	
二.罰鍰	1,328,436	1,055,560	272,876	3391	1,325,045	1,247,000	106.26	1,403,204	-5.57	
1.財務罰鍰	408,235	245,206	163,029	0	408,235	466,000	87.60	574,974	-29.00	
2.罰金罰鍰	920,201	810,354	109,847	3391	916,810	781,000	117.39	828,230	10.70	